

Westerly School District

State Street Elementary School

INSTRUCTION

Detail Functions	Per Pupil	% To Total
Instructional Teachers	\$6,189	63.7%
Substitutes	\$97	1.0%
Instructional Paraprofessionals	\$760	7.8%
Pupil-Use Technology	\$87	0.9%
Instructional Materials	\$237	2.4%
Total	\$7,370	75.9%

INSTRUCTIONAL SUPPORT

Detail Functions	Per Pupil	% To Total
Guidance & Counseling	\$0	0.0%
Library & Media	\$243	2.5%
Extracurricular	\$18	0.2%
Student Health/Services	\$103	1.1%
Curriculum Development	\$0	0.0%
Staff Development	\$90	0.9%
Sabbaticals	\$0	0.0%
Program Management	\$49	0.5%
Therapists, Psychologists	\$486	5.0%
Total	\$990	10.2%

OPERATIONS

Detail Function	Per Pupil	% To Total
Transportation	\$275	2.8%
Food Service	\$231	2.4%
Safety	\$38	0.4%
Building Upkeep	\$454	4.7%
Data Processing	\$0	0.0%
Business Operations	\$0	0.0%
Total	\$998	10.3%

LEADERSHIP

Detail Function	Per Pupil	% To Total
Principals & Asst. Prin	\$259	2.7%
School Office	\$92	0.9%
Deputies & Administrators	\$0	0.0%
Superintendent & Board	\$0	0.0%
Legal	\$0	0.0%
Total	\$350	3.6%

#2 Total Expenditures

By 5 Major & 32 Detail Functions

July 1999 - June 2000

Expenditures: **\$2,999,907**

School Enrollment (ADM): **309**

School Per Pupil: **\$9,708**

(See Chart #2a for Comparison to Last Year)

